

Shareholders can scan the QR code to access the 56-1 One Report, which includes financial position statements, profit and loss statements, dividend policy details, and information on dividend payments made in the past year.



The financial highlights for 2024 and 2023 as disclosed in the Management Discussion and Analysis disseminated to the Stock Exchange of Thailand are as follows:

Statement of income	2024 (THB Million)	2023 (THB Million)	Increase/ (Decrease) (percent)
Revenue from sales of real estate	17,346	22,357	(22.4)
Revenue from hospital operations	2,187	1,820	20.2
Revenue from construction business	158	-	N/A
Other Income	1,305	1,956	(33.3)
Total Revenues	20,996	26,132	(19.7)
Cost of sales of real estate	(12,522)	(15,400)	(18.7)
Cost of hospital operations	(1,768)	(1,553)	13.9
Cost of construction business	(142)	-	N/A
Gross profit	6,564	9,179	(28.5)
Selling and Administrative expenses	(4,857)	(5,612)	(13.4)
Loss on exchange rate	(60)	-	N/A
Operating profit	1,647	3,568	(53.8)
Finance costs	(771)	(670)	14.9
Share of profit / (loss) of associate & joint ventures accounted for using equity method	(81)	12	(755.4)
Profit / (loss) before income tax expense	795	2,910	(72.7)
Tax expense	(308)	(570)	(45.9)
Profit / (loss) for the period	487	2,339	(79.2)
Non-controlling interests	31	134	(76.9)
Profit / (loss) attributable to owners of the parent	456	2,205	(79.3)